

Grayrigg CE Primary School

School Sports Premium Grant Expenditure – Review and Plan

Review of Provision – Academic Year 2022-23			
Funding Allocation: Carry forward £1093.40 plus £16,600= £17,693.40			
Provision and support	Planned allocation	Actual cost	Impact
PE coach to work alongside staff and provide staff training for specific sports in PE curriculum + additional after school clubs	£8000	£5350.00	Although this has been successful staff now feel they have had the experience working alongside a coach and are upskilled to lead this themselves. Cost no longer needed moving forward.
Brewery Dance platform	£100+ transport (£100 estimate)	£125 +£165	Children performed in front of adults not connected with the school and felt a great sense of success- this had led to a further child joining a local dance school after enjoying this.
Resources; PE scheme Basketball posts Multi sports equipment Outdoor swimming equipment PE storage, sports wear for competitions	£5000	£5705	<ul style="list-style-type: none"> ● Opal Play fully resourced ● All children have the right clothing for comps now ● Able to deliver open water swimming in next academic year ● Storage to keep new equipment in good state ● Able to deliver multi-sports without coach in next academic year
New extra curricular clubs-inc new play club	£500	£990.93	<ul style="list-style-type: none"> ● Large majority of KS2 children attended “club night” only 6 children did not attend. From next academic year the forest and play club will run in summer term due to darkness.
Total		£12335.93	Carry forward of £5357.47

Swimming Ability	Swim competently, confidently and proficiently over a distance of at least 25 metres	Use a range of strokes effectively (for example front crawl, backstroke and breaststroke)	Perform safe self-rescue in different water-based situations
	100%	100%	100%

Planned Provision and Investment: 2023-24

Sports 2023: £16,600 + Carry forward of £5357.47

Planned provision and support	Estimated/planned cost	Impact	Participants
PE afternoon HLTA	£5300.00	PE has been split for the 2 larger classes in school to allow for greater support and development, particularly as there are high numbers of SEND in these classes.	Years 5 & 6 Year 1 & 2
After school club	£1000	At least 1 sports club for each key stage each week. For key stage 2 this will change every half term to help develop a range of skills and to meet a wider range of interests.	KS1 & KS2 children
Opal play leader	£550	The OPAL play leader will be paid an additional hour weekly to look at staff rotas, site management and any training needs. This will benefit the children and other play time staff.	Play leader
Outdoor education days	£5000	The children are confident in team sports but have less access to outdoor sports. Although the children live locally to the	KS1 & KS2 children

		<p>outdoors many don't experience this so we want to provide children with these experiences. In turn, this will hopefully encourage them to seek out these experiences out of school.</p>	
Sporting competitions	£3000	<p>Attending sporting competitions will help develop the children's skills and team work.</p>	KS1 & KS2 children
Training for staff in particular sports	£500	<p>This is to help upskill the new PE lead and other staff.</p>	PE lead and support staff
Extended swimming including open water & lifeguard training	£5000	<p>Children achieve a good level of development in swimming but we want to extend this to other year groups so that all children gain water confidence. In addition, as we live close to open water we want all children to be confident in water survival and be confident to swim in open water.</p>	KS1 & KS2 children
Resources; anything additional needed or to replace broken equipment	£1000	<p>New equipment has been invested in but additional items may be needed. This should help to make sure there is enough equipment for all in the long term.</p>	
Brewery Dance platform	£300	<p>Children perform in front of an audience, this will give them a great sense of achievement. The whole of year 5 & 6 participate.</p>	Year 5 & 6