

# Grayrigg CE Primary School

## School Sports Premium Grant Expenditure – Review and Plan

Review of Provision – Academic Year 2021-22			
Funding Allocation: Carry forward £13,794.10 plus £16,610= £30,404.10			
Provision and support	Planned allocation	Actual cost	comment
PE coach to work alongside staff and provide staff training for specific sports in PE curriculum + additional after school clubs	£8000	£5835	This is working successfully- moving forward at the end of academic year 2022-23 there will need to be an evaluation of whether staff feel confident to lead PE sessions.
Opal play- to increase physical activity at playtimes	£6,000	£5243.21	Implements in summer 2022, action plan created and working group set up to continue evaluating this. Impact already seen in data- decreased fall outs, increased physical activity (focused children have been observed), happier playtimes, more confident staff- particularly around risk.
Resourcing of OPAL play	£4,000	£12,877.39	Visiting other schools who have made success of OPAL play we realised a larger expenditure was required- Analysis of this is ongoing however see above for early impacts.
Introduction of scooter and skateboard as playtime and after school activity	£3,000	£1875.07	Immediate impact- increased physical activity for children- particularly those who like to be alone at playtime.
Swimming for KS1 children top-up for UKS2 children (standard school swimming is in year 3 and 4)	£1,000	£1630.00	100% children in years 5 and 6 able to meet the expected standard, children in year 4 meeting expected standard- with the intention of moving onto open water swimming and safety. All except 2 children in KS1 able to swim without safety devices. Increase in cost due to increased charge from Leisure Centre
Brewery Dance platform-opportunity to perform with other schools.	£100.00	£100.00	A success and increase in confidence.

Session at Kendal climbing wall	£100	£100	33% children now attend club
Transportation costs for sports- additional swimming, competing with other schools and attending coaching, dance platform.	£1,000	£1650	Increased costs due to fuel and increased costs of hiring transport.
Total		£29310.67	Carry forward of £1,093.43

Swimming Ability	Swim competently, confidently and proficiently over a distance of at least 25 metres	Use a range of strokes effectively (for example front crawl, backstroke and breaststroke)	Perform safe self-rescue in different water-based situations
	100%	100%	100%

Planned Provision and Investment – 2022-23			
Sports 2022: £16,559.43 + Carry forward of £1,093.43= £17652.86			
Planned provision and support	Estimated/planned cost	Impact	Participants
PE coach to work alongside staff and provide staff training for specific sports in PE curriculum + additional after school clubs	£7,000		
Introduction of open water swimming for all children in Year 5 and 6 who can confidently swim 100 m	£1,000		
KS1 and top up swimming costs	£2000 + transport costs approx		

	<b>£1,000</b>		
<b>Resources to ensure sustainability of all sports beyond coach support</b>	<b>£6000</b>		